

MUNICIPIO DE CUYOACO PUEBLA

Análítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/mar./2026

Usr: supervisor

Rep: rptAnalíticoPresupuestoEgresos_PY

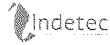
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 18/may./2026

hora de Impresión 12:38 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
101 GOBIERNO, SEGURIDAD Y PAZ SOCIAL															
1000 SERVICIOS PERSONALES	\$15,721,625.60	\$951,050.48	\$951,075.70	\$1,426,613.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,328,739.73	\$12,392,885.87
1100 REMUNERACIONES AL PERSONAL DE C.	\$15,246,100.36	\$951,050.48	\$951,075.70	\$1,426,613.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,328,739.73	\$11,917,360.63
1130 Sueldos base al personal permanente	\$15,246,100.36	\$951,050.48	\$951,075.70	\$1,426,613.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,328,739.73	\$11,917,360.63
1131 Sueldo base al personal de base	\$15,246,100.36	\$951,050.48	\$951,075.70	\$1,426,613.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,328,739.73	\$11,917,360.63
1300 REMUNERACIONES ADICIONALES Y ESP	\$475,525.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,525.24
1320 Primas de vacaciones, dominical y gratifica	\$475,525.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,525.24
1321 Primas de vacaciones y dominical	\$475,525.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,525.24
2000 MATERIALES Y SUMINISTROS	\$7,924,224.53	\$305,903.93	\$152,125.14	\$709,713.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,167,742.80	\$6,756,481.73
2100 MATERIALES DE ADMINISTRACIÓN, EMIS	\$2,514,462.33	\$14,400.00	\$9,466.64	\$50,987.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,854.08	\$2,439,608.25
2110 Materiales, útiles y equipos menores de ofic	\$1,875,588.00	\$14,400.00	\$9,466.64	\$25,466.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,332.72	\$1,826,255.28
2111 Materiales, útiles y equipos menores de ofic	\$1,875,588.00	\$14,400.00	\$9,466.64	\$25,466.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,332.72	\$1,826,255.28
2120 Materiales y útiles de impresión y reproduc	\$398,874.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,874.33
2121 Materiales y útiles de impresión y reproduc	\$398,874.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,874.33
2150 Material impreso e información digital	\$25,341.36	\$0.00	\$0.00	\$25,341.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,341.36	\$0.00
2151 Material impreso e información digital	\$25,341.36	\$0.00	\$0.00	\$25,341.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,341.36	\$0.00
2160 Material de limpieza	\$214,658.64	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$214,478.64
2161 Material de limpieza	\$214,658.64	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$214,478.64
2200 ALIMENTOS Y UTENSILIOS	\$800,000.00	\$0.00	\$0.00	\$273,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,760.00	\$526,240.00
2210 Productos alimenticios para personas	\$550,000.00	\$0.00	\$0.00	\$273,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,760.00	\$276,240.00
2211 Productos alimenticios para los efectivos qu	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2213 Productos alimenticios para el personal en l	\$350,000.00	\$0.00	\$0.00	\$273,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,760.00	\$76,240.00
2230 Utensilios para el servicio de alimentación	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
2231 Utensilios para el servicio de alimentación	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUC	\$625,600.00	\$125,011.86	\$142,658.50	\$70,325.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,995.99	\$287,604.01
2410 Productos minerales no metálicos	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,500.00	\$0.00
2411 Productos minerales no metálicos	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,500.00	\$0.00
2420 Cemento y productos de concreto	\$210,000.00	\$70,000.00	\$59,999.99	\$6,705.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,705.07	\$73,294.93
2421 Cemento y productos de concreto	\$210,000.00	\$70,000.00	\$59,999.99	\$6,705.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,705.07	\$73,294.93
2430 Cal, yeso y productos de yeso	\$30,000.00	\$0.00	\$13,448.17	\$4,725.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,173.31	\$11,826.69
2431 Cal, yeso y productos de yeso	\$30,000.00	\$0.00	\$13,448.17	\$4,725.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,173.31	\$11,826.69
2460 Material eléctrico y electrónico	\$220,000.00	\$4,575.85	\$13,653.00	\$7,566.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,794.92	\$194,205.08
2461 Material eléctrico y electrónico	\$220,000.00	\$4,575.85	\$13,653.00	\$7,566.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,794.92	\$194,205.08
2470 Artículos metálicos para la construcción	\$100.00	\$0.00	\$57.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57.34	\$42.66
2471 Artículos metálicos para la construcción	\$100.00	\$0.00	\$57.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57.34	\$42.66
2490 Otros materiales y artículos de construcción	\$130,000.00	\$50,436.01	\$20,000.00	\$51,329.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,765.35	\$8,234.65
2491 Otros materiales y artículos de construcción	\$130,000.00	\$50,436.01	\$20,000.00	\$51,329.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,765.35	\$8,234.65
2500 PRODUCTOS QUÍMICOS, FARMACÉUTIC	\$2,500.00	\$0.00	\$0.00	\$1,090.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.40	\$1,409.60
2590 Otros productos químicos	\$2,500.00	\$0.00	\$0.00	\$1,090.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.40	\$1,409.60



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Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/mar/2026

Usu: supervisor

Rep: rptAnalíticoPresupuestoEgresos_PY

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 18/may./2026

hora de Impresión 12:38 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2591	Otros productos químicos	\$2,500.00	\$0.00	\$0.00	\$1,090.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.40	\$1,409.60
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$3,000,000.00	\$157,067.92	\$0.00	\$139,963.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,031.13	\$2,702,968.87
2610	Combustibles, lubricantes y aditivos	\$3,000,000.00	\$157,067.92	\$0.00	\$139,963.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,031.13	\$2,702,968.87
2611	Combustibles, lubricantes y aditivos para ve	\$3,000,000.00	\$157,067.92	\$0.00	\$139,963.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,031.13	\$2,702,968.87
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$2,000.00	\$820.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.12	\$1,179.88
2720	Prendas de seguridad y protección persona	\$2,000.00	\$820.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.12	\$1,179.88
2721	Prendas de seguridad y protección persona	\$2,000.00	\$820.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.12	\$1,179.88
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$979,662.20	\$8,604.03	\$0.00	\$173,587.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,191.08	\$797,471.12
2910	Herramientas menores	\$401,287.80	\$8,604.03	\$0.00	\$46,937.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,541.88	\$345,745.92
2911	Herramientas menores	\$401,287.80	\$8,604.03	\$0.00	\$46,937.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,541.88	\$345,745.92
2960	Refacciones y accesorios menores de equip	\$578,374.40	\$0.00	\$0.00	\$126,649.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,649.20	\$451,725.20
2961	Refacciones y accesorios menores de equip	\$578,374.40	\$0.00	\$0.00	\$126,649.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,649.20	\$451,725.20
3000	SERVICIOS GENERALES	\$5,335,099.87	\$173,158.00	\$173,635.67	\$844,984.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,191,778.57	\$4,143,321.30
3200	SERVICIOS DE ARRENDAMIENTO	\$231,912.00	\$0.00	\$0.00	\$224,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,112.00	\$7,800.00
3260	Arrendamiento de maquinaria, otros equipo:	\$171,912.00	\$0.00	\$0.00	\$171,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,912.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipo:	\$171,912.00	\$0.00	\$0.00	\$171,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,912.00	\$0.00
3290	Otros arrendamientos	\$60,000.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00	\$7,800.00
3291	Otros arrendamientos	\$60,000.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00	\$7,800.00
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$928,635.67	\$0.00	\$173,635.67	\$69,676.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,312.17	\$685,323.50
3310	Servicios legales, de contabilidad, auditoría	\$858,635.67	\$0.00	\$108,635.67	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,235.67	\$680,400.00
3311	Servicios relacionados con procedimientos j	\$858,635.67	\$0.00	\$108,635.67	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,235.67	\$680,400.00
3330	Servicios de consultoría administrativa, proc	\$70,000.00	\$0.00	\$65,000.00	\$76.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,076.50	\$4,923.50
3331	Servicios de desarrollo de aplicaciones info	\$70,000.00	\$0.00	\$65,000.00	\$76.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,076.50	\$4,923.50
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$2,184,552.20	\$115,158.00	\$0.00	\$99,260.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,418.40	\$1,970,133.80
3510	Conservación y mantenimiento menor de in	\$1,669,662.20	\$17,200.00	\$0.00	\$64,750.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,950.40	\$1,587,711.80
3511	Mantenimiento y conservación menor de inr	\$1,669,662.20	\$17,200.00	\$0.00	\$64,750.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,950.40	\$1,587,711.80
3520	Instalación, reparación y mantenimiento de	\$14,890.00	\$14,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,890.00	\$0.00
3521	Mantenimiento y conservación de mobiliario	\$14,890.00	\$14,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,890.00	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$500,000.00	\$83,068.00	\$0.00	\$34,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,578.00	\$382,422.00
3551	Mantenimiento y conservación de vehículos	\$500,000.00	\$83,068.00	\$0.00	\$34,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,578.00	\$382,422.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$800,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$684,000.00
3660	Servicio de creación y difusión de contenidc	\$800,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$684,000.00
3661	Servicio de creación y difusión de contenidc	\$800,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$684,000.00
3800	SERVICIOS OFICIALES	\$1,190,000.00	\$0.00	\$0.00	\$393,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,936.00	\$796,064.00
3820	Gastos de orden social y cultural	\$1,190,000.00	\$0.00	\$0.00	\$393,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,936.00	\$796,064.00
3821	Gastos de orden social	\$1,190,000.00	\$0.00	\$0.00	\$393,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,936.00	\$796,064.00
5000	BIENES MUEBLES, INMUEBLES E IN	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
5150	Equipo de cómputo y de tecnologías de la i	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
5151	Equipo de cómputo y de tecnología de la in	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00

**MUNICIPIO DE CUYOACO
PUEBLA**

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/mar./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usu: supervisor

Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 18/may./2026

hora de Impresión 12:38 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
GOBIERNO, SEGURIDAD Y PAZ	\$29,260,950.00	\$1,430,112.41	\$1,276,836.51	\$2,981,312.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,688,261.10	\$23,572,688.90
102 DESARROLLO ECONOMICO CON RESPONSABILIDAD AMBIENTAL															
3000 SERVICIOS GENERALES	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00
3580 Servicios de limpieza y manejo de desecho:	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00
3581 Servicios de limpieza y manejo de desecho:	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00
6000 INVERSIÓN PÚBLICA	\$545,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,000.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$545,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,000.00
6140 División de terrenos y construcción de obra:	\$545,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,000.00
6141 Construcción de obras de urbanización en terrenos:	\$545,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,000.00
DESARROLLO ECONOMICO CON RESPONSABILIDAD AMBIENTAL	\$1,055,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055,000.00
103 INFRAESTRUCTURA Y SERVICIOS PARA EL DESARROLLO															
3000 SERVICIOS GENERALES	\$2,710,360.00	\$0.00	\$196,106.03	\$319,026.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,132.28	\$2,195,227.72
3100 SERVICIOS BÁSICOS	\$1,928,360.00	\$0.00	\$155,378.53	\$250,658.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406,037.18	\$1,522,322.82
3110 Energía eléctrica	\$1,928,360.00	\$0.00	\$155,378.53	\$250,658.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406,037.18	\$1,522,322.82
3111 Servicio de energía eléctrica	\$1,928,360.00	\$0.00	\$155,378.53	\$250,658.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406,037.18	\$1,522,322.82
3400 SERVICIOS FINANCIEROS, BANCARIOS Y SEGUROS	\$2,000.00	\$0.00	\$0.00	\$1,182.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,182.35	\$817.65
3410 Servicios financieros y bancarios	\$2,000.00	\$0.00	\$0.00	\$1,182.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,182.35	\$817.65
3411 Servicios financieros y bancarios	\$2,000.00	\$0.00	\$0.00	\$1,182.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,182.35	\$817.65
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$480,000.00	\$0.00	\$40,727.50	\$33,327.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,054.75	\$405,945.25
3580 Servicios de limpieza y manejo de desecho:	\$480,000.00	\$0.00	\$40,727.50	\$33,327.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,054.75	\$405,945.25
3581 Servicios de limpieza y manejo de desecho:	\$480,000.00	\$0.00	\$40,727.50	\$33,327.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,054.75	\$405,945.25
3900 OTROS SERVICIOS GENERALES	\$300,000.00	\$0.00	\$0.00	\$33,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,858.00	\$266,142.00
3920 Impuestos y derechos	\$300,000.00	\$0.00	\$0.00	\$33,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,858.00	\$266,142.00
3921 Otros impuestos y derechos	\$300,000.00	\$0.00	\$0.00	\$33,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,858.00	\$266,142.00
5000 BIENES MUEBLES, INMUEBLES E INVENTARIOS	\$1,981,196.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,981,196.92
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,981,196.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,981,196.92
5410 Vehículos y equipo terrestre	\$1,981,196.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,981,196.92
5411 Vehículos y equipo terrestre, destinados a servicios:	\$1,981,196.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,981,196.92
6000 INVERSIÓN PÚBLICA	\$33,854,170.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,854,170.14
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$33,854,170.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,854,170.14
6140 División de terrenos y construcción de obra:	\$23,854,170.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,854,170.14
6141 Construcción de obras de urbanización en terrenos:	\$23,854,170.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,854,170.14
6160 Otras construcciones de ingeniería civil u otras:	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
6161 Obras para transporte eléctrico y ferroviario	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
INFRAESTRUCTURA Y SERVICIOS PARA EL DESARROLLO	\$36,545,727.06	\$0.00	\$196,106.03	\$319,026.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,132.28	\$36,030,594.78
104 BIENESTAR SOCIAL Y SERVICIOS COMUNITARIOS CON IGUALDAD															



MUNICIPIO DE CUYOACO
PUEBLA

Análítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/mar./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usu: supervisor

Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 18/may./2026

hora de Impresión 12:38 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2000	MATERIALES Y SUMINISTROS	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2110	Materiales, útiles y equipos menores de ofic	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2111	Materiales, útiles y equipos menores de ofic	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2200	ALIMENTOS Y UTENSILIOS	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2210	Productos alimenticios para personas	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2211	Productos alimenticios para los efectivos qu	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$4,950,000.00	\$0.00	\$500,000.00	\$400,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,979.00	\$4,049,021.00
4400	AYUDAS SOCIALES	\$4,950,000.00	\$0.00	\$500,000.00	\$400,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,979.00	\$4,049,021.00
4410	Ayudas sociales a personas	\$4,950,000.00	\$0.00	\$500,000.00	\$400,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,979.00	\$4,049,021.00
4411	Ayuda a preliberados y menores infractores	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00
4419	Otras ayudas	\$4,000,000.00	\$0.00	\$500,000.00	\$400,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,979.00	\$3,099,021.00
BIENESTAR SOCIAL Y SERVICI		\$5,030,000.00	\$0.00	\$500,000.00	\$400,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,979.00	\$4,129,021.00
FA7 REHABILITACION DE LA CARRETERA LA GLORIA-CUYOACO, DEL TRAMO 0+000.00 AL 2+050.00, MUNICIF																
6000	INVERSIÓN PÚBLICA	\$3,268,933.42	\$0.00	\$0.00	\$1,253,284.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,253,284.62	\$2,015,648.80
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$3,268,933.42	\$0.00	\$0.00	\$1,253,284.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,253,284.62	\$2,015,648.80
6140	División de terrenos y construcción de obra:	\$3,268,933.42	\$0.00	\$0.00	\$1,253,284.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,253,284.62	\$2,015,648.80
6141	Construcción de obras de urbanización en t	\$3,268,933.42	\$0.00	\$0.00	\$1,253,284.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,253,284.62	\$2,015,648.80
REHABILITACION DE LA CARR		\$3,268,933.42	\$0.00	\$0.00	\$1,253,284.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,253,284.62	\$2,015,648.80
FO4 CONSTRUCCIÓN DE ADOQUINAMIENTO DE LA PRIVADA ALDAMA, EN LA LOCALIDAD DE SAN ANDRES F																
6000	INVERSIÓN PÚBLICA	\$695,339.52	\$0.00	\$0.00	\$695,339.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,339.52	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$695,339.52	\$0.00	\$0.00	\$695,339.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,339.52	\$0.00
6140	División de terrenos y construcción de obra:	\$695,339.52	\$0.00	\$0.00	\$695,339.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,339.52	\$0.00
6141	Construcción de obras de urbanización en t	\$695,339.52	\$0.00	\$0.00	\$695,339.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,339.52	\$0.00
CONSTRUCCION DE ADOQUIN.		\$695,339.52	\$0.00	\$0.00	\$695,339.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,339.52	\$0.00
Total Final																
		\$77,855,950.00	\$1,430,112.41	\$1,972,942.54	\$5,649,941.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,052,996.52	\$68,802,953.48

MUNICIPIO DE CUYOACO
PUEBLA

Análítico Mensual de Egresos Pagados por Proyecto/Proceso al 31/mar./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usu: supervisor

Rep: rptAnaliticoPresupuestoEgresos_PY

Fecha y 18/may./2026

hora de Impresión 12:38 p. m.

Objeto del Gasto

Ene Feb Mar Abr May Jun Jul Ago Sep Oct Nov Dic Total Diferencia
(Vigente - Total)



GOBIERNO MUNICIPAL DE
CUYOACO, PUE.
2024 - 2027
PRESIDENCIA MUNICIPAL

LIC. IVAN CONRADO CAMACHO ROMERO
PRESIDENTE MUNICIPAL CONSTITUCIONAL



GOBIERNO MUNICIPAL DE
CUYOACO, PUE.
2024-2027
SECRETARÍA DEL AYUNTAMIENTO

LIC. LEODANY MORALES PARRA
SECRETARIO GENERAL

LIC. LUIS ANGEL HERNANDEZ PENA
TESORERO MUNICIPAL



GOBIERNO MUNICIPAL DE
CUYOACO, PUE.
2024-2027
TESORERIA MUNICIPAL