

MUNICIPIO DE CUYOACO PUEBLA

Análítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/jun./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Utr: supervisor

Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 04/ago./2026

hora de Impresión 11:35 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
101 GOBIERNO, SEGURIDAD Y PAZ SOCIAL															
1000 SERVICIOS PERSONALES	\$15,711,625.60	\$951,050.48	\$951,075.70	\$1,426,613.55	\$475,753.85	\$1,906,661.04	\$953,330.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,664,485.14	\$9,047,140.46
1100 REMUNERACIONES AL PERSONAL DE C.	\$15,236,100.36	\$951,050.48	\$951,075.70	\$1,426,613.55	\$475,753.85	\$1,906,661.04	\$953,330.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,664,485.14	\$8,571,615.22
1130 Sueldos base al personal permanente	\$15,236,100.36	\$951,050.48	\$951,075.70	\$1,426,613.55	\$475,753.85	\$1,906,661.04	\$953,330.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,664,485.14	\$8,571,615.22
1131 Sueldo base al personal de base	\$15,236,100.36	\$951,050.48	\$951,075.70	\$1,426,613.55	\$475,753.85	\$1,906,661.04	\$953,330.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,664,485.14	\$8,571,615.22
1300 REMUNERACIONES ADICIONALES Y ESP	\$475,525.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,525.24
1320 Primas de vacaciones, dominical y gratifica	\$475,525.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,525.24
1321 Primas de vacaciones y dominical	\$475,525.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,525.24
2000 MATERIALES Y SUMINISTROS	\$6,958,307.87	\$305,903.93	\$152,125.14	\$709,713.73	\$556,052.93	\$507,169.69	\$449,425.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,680,390.62	\$4,277,917.25
2100 MATERIALES DE ADMINISTRACIÓN, EMIS	\$1,759,715.46	\$14,400.00	\$9,466.64	\$50,987.44	\$83,114.94	\$33,213.20	\$42,611.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,794.18	\$1,525,921.28
2110 Materiales, útiles y equipos menores de ofic	\$1,265,587.99	\$14,400.00	\$9,466.64	\$25,466.08	\$81,255.00	\$25,000.00	\$18,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,495.72	\$1,091,092.27
2111 Materiales, útiles y equipos menores de ofic	\$1,265,587.99	\$14,400.00	\$9,466.64	\$25,466.08	\$81,255.00	\$25,000.00	\$18,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,495.72	\$1,091,092.27
2120 Materiales y útiles de impresión y reproduc	\$298,874.33	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$22,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,388.00	\$271,486.33
2121 Materiales y útiles de impresión y reproduc	\$298,874.33	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$22,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,388.00	\$271,486.33
2150 Material impreso e información digital	\$25,341.36	\$0.00	\$0.00	\$25,341.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,341.36	\$0.00
2151 Material impreso e información digital	\$25,341.36	\$0.00	\$0.00	\$25,341.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,341.36	\$0.00
2160 Material de limpieza	\$169,911.78	\$0.00	\$0.00	\$180.00	\$1,859.94	\$3,213.20	\$1,315.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,569.10	\$163,342.68
2161 Material de limpieza	\$169,911.78	\$0.00	\$0.00	\$180.00	\$1,859.94	\$3,213.20	\$1,315.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,569.10	\$163,342.68
2200 ALIMENTOS Y UTENSILIOS	\$877,382.00	\$0.00	\$0.00	\$273,760.00	\$0.00	\$0.00	\$139,696.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,456.99	\$463,925.01
2210 Productos alimenticios para personas	\$627,382.00	\$0.00	\$0.00	\$273,760.00	\$0.00	\$0.00	\$136,390.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,150.99	\$217,231.01
2211 Productos alimenticios para los efectivos qu	\$197,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,382.00
2213 Productos alimenticios para el personal en l	\$430,000.00	\$0.00	\$0.00	\$273,760.00	\$0.00	\$0.00	\$136,390.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,150.99	\$19,849.01
2230 Utensilios para el servicio de alimentación	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$246,694.00
2231 Utensilios para el servicio de alimentación	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,306.00	\$246,694.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCI	\$979,300.01	\$125,011.86	\$142,658.50	\$70,325.63	\$263,804.03	\$149,348.62	\$56,233.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807,381.90	\$171,918.11
2410 Productos minerales no metálicos	\$75,500.00	\$0.00	\$35,500.00	\$0.00	\$4,751.82	\$24,611.16	\$2,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,712.98	\$7,787.02
2411 Productos minerales no metálicos	\$75,500.00	\$0.00	\$35,500.00	\$0.00	\$4,751.82	\$24,611.16	\$2,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,712.98	\$7,787.02
2420 Cemento y productos de concreto	\$278,600.06	\$70,000.00	\$59,999.99	\$6,705.08	\$48,600.06	\$65,469.94	\$20,402.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,177.16	\$7,422.90
2421 Cemento y productos de concreto	\$278,600.06	\$70,000.00	\$59,999.99	\$6,705.08	\$48,600.06	\$65,469.94	\$20,402.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,177.16	\$7,422.90
2430 Cal, yeso y productos de yeso	\$34,000.00	\$0.00	\$13,448.17	\$4,725.14	\$0.00	\$9,179.90	\$3,059.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,413.17	\$3,586.83
2431 Cal, yeso y productos de yeso	\$34,000.00	\$0.00	\$13,448.17	\$4,725.14	\$0.00	\$9,179.90	\$3,059.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,413.17	\$3,586.83
2460 Material eléctrico y electrónico	\$332,000.00	\$4,575.85	\$13,653.00	\$7,566.07	\$147,662.00	\$2,065.03	\$15,592.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,114.90	\$140,885.10
2461 Material eléctrico y electrónico	\$332,000.00	\$4,575.85	\$13,653.00	\$7,566.07	\$147,662.00	\$2,065.03	\$15,592.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,114.90	\$140,885.10
2470 Artículos metálicos para la construcción	\$111,199.95	\$0.00	\$57.34	\$0.00	\$60,799.94	\$39,211.50	\$216.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,285.40	\$10,914.55
2471 Artículos metálicos para la construcción	\$111,199.95	\$0.00	\$57.34	\$0.00	\$60,799.94	\$39,211.50	\$216.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,285.40	\$10,914.55
2490 Otros materiales y artículos de construcción	\$148,000.00	\$50,436.01	\$20,000.00	\$51,329.34	\$1,990.21	\$8,811.09	\$14,111.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,678.29	\$1,321.71
2491 Otros materiales y artículos de construcción	\$148,000.00	\$50,436.01	\$20,000.00	\$51,329.34	\$1,990.21	\$8,811.09	\$14,111.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,678.29	\$1,321.71
2500 PRODUCTOS QUÍMICOS, FARMACÉUTIC	\$44,676.00	\$0.00	\$0.00	\$1,090.40	\$33,756.00	\$580.00	\$7,418.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,845.03	\$1,830.97
2560 Fibras sintéticas, hules, plásticos y derivad	\$40,176.00	\$0.00	\$0.00	\$0.00	\$33,176.00	\$0.00	\$6,838.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,014.63	\$161.37

MUNICIPIO DE CUYOACO PUEBLA

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/jun./2026

Usu: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 04/ago./2026
hora de Impresión 11:35 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2561	Fibras sintéticas, hules, plásticos y derivad	\$40,176.00	\$0.00	\$0.00	\$0.00	\$33,176.00	\$0.00	\$6,838.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,014.63	\$161.37
2590	Otros productos químicos	\$4,500.00	\$0.00	\$0.00	\$1,090.40	\$580.00	\$580.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,830.40	\$1,669.60
2591	Otros productos químicos	\$4,500.00	\$0.00	\$0.00	\$1,090.40	\$580.00	\$580.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,830.40	\$1,669.60
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$2,304,732.07	\$157,067.92	\$0.00	\$139,963.21	\$0.00	\$316,500.94	\$167,852.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$781,384.28	\$1,523,347.79
2610	Combustibles, lubricantes y aditivos	\$2,304,732.07	\$157,067.92	\$0.00	\$139,963.21	\$0.00	\$316,500.94	\$167,852.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$781,384.28	\$1,523,347.79
2611	Combustibles, lubricantes y aditivos para ve	\$2,304,732.07	\$157,067.92	\$0.00	\$139,963.21	\$0.00	\$316,500.94	\$167,852.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$781,384.28	\$1,523,347.79
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$3,500.00	\$820.12	\$0.00	\$0.00	\$2,286.06	\$0.00	\$170.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,276.19	\$223.81
2720	Prendas de seguridad y protección persona	\$3,500.00	\$820.12	\$0.00	\$0.00	\$2,286.06	\$0.00	\$170.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,276.19	\$223.81
2721	Prendas de seguridad y protección persona	\$3,500.00	\$820.12	\$0.00	\$0.00	\$2,286.06	\$0.00	\$170.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,276.19	\$223.81
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$989,002.33	\$8,604.03	\$0.00	\$173,587.05	\$173,091.90	\$7,526.93	\$35,442.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,252.05	\$590,750.28
2910	Herramientas menores	\$405,343.81	\$8,604.03	\$0.00	\$46,937.85	\$67,983.99	\$7,242.81	\$34,912.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,680.83	\$239,662.98
2911	Herramientas menores	\$405,343.81	\$8,604.03	\$0.00	\$46,937.85	\$67,983.99	\$7,242.81	\$34,912.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,680.83	\$239,662.98
2920	Refacciones y accesorios menores de edific	\$5,284.12	\$0.00	\$0.00	\$0.00	\$3,585.98	\$284.12	\$529.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.09	\$884.03
2921	Refacciones y accesorios menores de edific	\$5,284.12	\$0.00	\$0.00	\$0.00	\$3,585.98	\$284.12	\$529.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.09	\$884.03
2960	Refacciones y accesorios menores de equip	\$578,374.40	\$0.00	\$0.00	\$126,649.20	\$101,521.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,171.13	\$350,203.27
2961	Refacciones y accesorios menores de equip	\$578,374.40	\$0.00	\$0.00	\$126,649.20	\$101,521.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,171.13	\$350,203.27
3000	SERVICIOS GENERALES	\$6,999,595.87	\$173,158.00	\$173,635.67	\$844,984.90	\$234,610.41	\$1,171,112.70	\$1,407,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,005,161.68	\$2,994,434.19
3200	SERVICIOS DE ARRENDAMIENTO	\$431,912.00	\$0.00	\$0.00	\$224,112.00	\$0.00	\$0.00	\$192,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416,672.00	\$15,240.00
3260	Arrendamiento de maquinaria, otros equipo	\$171,912.00	\$0.00	\$0.00	\$171,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,912.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipo	\$171,912.00	\$0.00	\$0.00	\$171,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,912.00	\$0.00
3290	Otros arrendamientos	\$260,000.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$192,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,760.00	\$15,240.00
3291	Otros arrendamientos	\$260,000.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$192,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,760.00	\$15,240.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICI	\$2,552,435.67	\$0.00	\$173,635.67	\$69,676.50	\$233,914.41	\$1,171,112.70	\$521,187.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,169,527.18	\$382,908.49
3310	Servicios legales, de contabilidad, auditoría	\$858,635.67	\$0.00	\$108,635.67	\$69,600.00	\$225,721.61	\$23,200.00	\$210,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637,482.28	\$221,153.39
3311	Servicios relacionados con procedimientos j	\$858,635.67	\$0.00	\$108,635.67	\$69,600.00	\$225,721.61	\$23,200.00	\$210,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637,482.28	\$221,153.39
3330	Servicios de consultoría administrativa, pro	\$888,800.00	\$0.00	\$65,000.00	\$76.50	\$8,192.80	\$470,400.00	\$262,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805,869.30	\$82,930.70
3331	Servicios de desarrollo de aplicaciones info	\$888,800.00	\$0.00	\$65,000.00	\$76.50	\$8,192.80	\$470,400.00	\$262,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805,869.30	\$82,930.70
3360	Servicios de apoyo administrativo, traducció	\$805,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677,512.70	\$48,662.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,175.60	\$78,824.40
3362	Servicios de apoyo administrativo	\$805,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677,512.70	\$48,662.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,175.60	\$78,824.40
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$696.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00
3410	Servicios financieros y bancarios	\$696.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00
3411	Servicios financieros y bancarios	\$696.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$1,874,552.20	\$115,158.00	\$0.00	\$99,260.40	\$0.00	\$0.00	\$50,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,530.40	\$1,610,021.80
3510	Conservación y mantenimiento menor de in	\$1,359,662.20	\$17,200.00	\$0.00	\$64,750.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,950.40	\$1,277,711.80
3511	Mantenimiento y conservación menor de in	\$1,359,662.20	\$17,200.00	\$0.00	\$64,750.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,950.40	\$1,277,711.80
3520	Instalación, reparación y mantenimiento de	\$14,890.00	\$14,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,890.00	\$0.00
3521	Mantenimiento y conservación de mobiliari	\$14,890.00	\$14,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,890.00	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$500,000.00	\$83,068.00	\$0.00	\$34,510.00	\$0.00	\$0.00	\$50,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,690.00	\$332,310.00
3551	Mantenimiento y conservación de vehículos	\$500,000.00	\$83,068.00	\$0.00	\$34,510.00	\$0.00	\$0.00	\$50,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,690.00	\$332,310.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$800,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$684,000.00



MUNICIPIO DE CUYOACO PUEBLA

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/jun./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usu: supervisor

Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 04/ago./2026

hora de Impresión 11:35 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3660	Servicio de creación y difusión de contenido	\$800,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$684,000.00
3661	Servicio de creación y difusión de contenido	\$800,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$684,000.00
3800	SERVICIOS OFICIALES	\$1,340,000.00	\$0.00	\$0.00	\$393,936.00	\$0.00	\$0.00	\$643,800.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,037,736.10	\$302,263.90
3820	Gastos de orden social y cultural	\$1,340,000.00	\$0.00	\$0.00	\$393,936.00	\$0.00	\$0.00	\$643,800.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,037,736.10	\$302,263.90
3821	Gastos de orden social	\$1,340,000.00	\$0.00	\$0.00	\$393,936.00	\$0.00	\$0.00	\$643,800.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,037,736.10	\$302,263.90
4000	TRANSFERENCIAS, ASIGNACIONES	\$2,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,913.00	\$705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,618.00	\$0.00
4400	AYUDAS SOCIALES	\$2,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,913.00	\$705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,618.00	\$0.00
4410	Ayudas sociales a personas	\$2,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,913.00	\$705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,618.00	\$0.00
4419	Otras ayudas	\$2,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,913.00	\$705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,618.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E IN	\$280,000.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$0.00	\$48,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,884.00	\$193,116.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$280,000.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$0.00	\$48,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,884.00	\$193,116.00
5150	Equipo de cómputo y de tecnologías de la i	\$280,000.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$0.00	\$48,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,884.00	\$193,116.00
5151	Equipo de cómputo y de tecnología de la i	\$280,000.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$0.00	\$48,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,884.00	\$193,116.00
GOBIERNO, SEGURIDAD Y PA		\$29,952,147.34	\$1,430,112.41	\$1,276,836.51	\$2,961,312.18	\$1,304,697.19	\$3,586,866.43	\$2,859,724.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,439,539.44	\$16,512,607.90
102 DESARROLLO ECONOMICO CON RESPONSABILIDAD AMBIENTAL																
3000	SERVICIOS GENERALES	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.01	\$139,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,200.01	\$293,799.99
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.01	\$139,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,200.01	\$293,799.99
3580	Servicios de limpieza y manejo de desecho:	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.01	\$139,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,200.01	\$293,799.99
3581	Servicios de limpieza y manejo de desecho:	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.01	\$139,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,200.01	\$293,799.99
6000	INVERSIÓN PÚBLICA	\$545,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,000.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$545,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,000.00
6140	División de terrenos y construcción de obra:	\$545,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,000.00
6141	Construcción de obras de urbanización en t	\$545,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,000.00
DESARROLLO ECONOMICO C		\$1,055,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.01	\$139,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,200.01	\$838,799.99
103 INFRAESTRUCTURA Y SERVICIOS PARA EL DESARROLLO																
3000	SERVICIOS GENERALES	\$2,716,360.00	\$0.00	\$196,106.03	\$319,026.25	\$224,966.96	\$211,420.81	\$219,717.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,171,237.61	\$1,545,122.39
3100	SERVICIOS BASICOS	\$1,925,360.00	\$0.00	\$155,378.53	\$250,658.65	\$182,381.00	\$166,315.00	\$175,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$930,640.18	\$994,719.82
3110	Energía eléctrica	\$1,925,360.00	\$0.00	\$155,378.53	\$250,658.65	\$182,381.00	\$166,315.00	\$175,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$930,640.18	\$994,719.82
3111	Servicio de energía eléctrica	\$1,925,360.00	\$0.00	\$155,378.53	\$250,658.65	\$182,381.00	\$166,315.00	\$175,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$930,640.18	\$994,719.82
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$11,000.00	\$0.00	\$0.00	\$1,182.35	\$2,265.46	\$2,244.31	\$3,066.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,758.68	\$2,241.32
3410	Servicios financieros y bancarios	\$11,000.00	\$0.00	\$0.00	\$1,182.35	\$2,265.46	\$2,244.31	\$3,066.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,758.68	\$2,241.32
3411	Servicios financieros y bancarios	\$11,000.00	\$0.00	\$0.00	\$1,182.35	\$2,265.46	\$2,244.31	\$3,066.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,758.68	\$2,241.32
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$480,000.00	\$0.00	\$40,727.50	\$33,327.25	\$40,320.50	\$42,861.50	\$40,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,980.75	\$282,019.25
3580	Servicios de limpieza y manejo de desecho:	\$480,000.00	\$0.00	\$40,727.50	\$33,327.25	\$40,320.50	\$42,861.50	\$40,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,980.75	\$282,019.25
3581	Servicios de limpieza y manejo de desecho:	\$480,000.00	\$0.00	\$40,727.50	\$33,327.25	\$40,320.50	\$42,861.50	\$40,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,980.75	\$282,019.25
3900	OTROS SERVICIOS GENERALES	\$300,000.00	\$0.00	\$0.00	\$33,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,858.00	\$266,142.00
3920	Impuestos y derechos	\$300,000.00	\$0.00	\$0.00	\$33,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,858.00	\$266,142.00
3921	Otros impuestos y derechos	\$300,000.00	\$0.00	\$0.00	\$33,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,858.00	\$266,142.00

MUNICIPIO DE CUYOACO PUEBLA

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/jun./2026

Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 04/ago./2026
hora de Impresión 11:35 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5000	BIENES MUEBLES, INMUEBLES E IN	\$1,981,196.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,981,196.92
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$1,981,196.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,981,196.92
5410	Vehículos y equipo terrestre	\$1,981,196.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,981,196.92
5411	Vehículos y equipo terrestre, destinados a s	\$1,981,196.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,981,196.92
6000	INVERSIÓN PÚBLICA	\$26,054,665.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,054,665.63
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$26,054,665.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,054,665.63
6140	División de terrenos y construcción de obra:	\$18,335,179.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,335,179.68
6141	Construcción de obras de urbanización en t	\$18,335,179.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,335,179.68
6160	Otras construcciones de ingeniería civil u ot	\$7,719,485.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,719,485.95
6161	Obras para transporte eléctrico y ferroviario	\$7,719,485.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,719,485.95
INFRAESTRUCTURA Y SERVICI		\$30,752,222.55	\$0.00	\$196,106.03	\$319,026.25	\$224,966.96	\$211,420.81	\$219,717.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,171,237.61	\$29,580,984.94
104	BIENESTAR SOCIAL Y SERVICIOS COMUNITARIOS CON IGUALDAD															
4000	TRANSFERENCIAS, ASIGNACIONES	\$4,338,802.66	\$0.00	\$500,000.00	\$400,979.00	\$41,064.00	\$12,760.00	\$24,943.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$979,746.80	\$3,359,055.86
4400	AYUDAS SOCIALES	\$4,338,802.66	\$0.00	\$500,000.00	\$400,979.00	\$41,064.00	\$12,760.00	\$24,943.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$979,746.80	\$3,359,055.86
4410	Ayudas sociales a personas	\$4,338,802.66	\$0.00	\$500,000.00	\$400,979.00	\$41,064.00	\$12,760.00	\$24,943.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$979,746.80	\$3,359,055.86
4411	Ayuda a preliberados y menores infractores	\$532,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,700.00
4416	Ayudas en materia de alimentación	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,943.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,943.80	\$50,056.20
4419	Otras ayudas	\$3,731,102.66	\$0.00	\$500,000.00	\$400,979.00	\$41,064.00	\$12,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$954,803.00	\$2,776,299.66
BIENESTAR SOCIAL Y SERVICI		\$4,338,802.66	\$0.00	\$500,000.00	\$400,979.00	\$41,064.00	\$12,760.00	\$24,943.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$979,746.80	\$3,359,055.86
F10	AMPLIACION DE LA RED DE DRENAJE SANITARIO EN LA CALLE PROLONGACION DE CUAUHTEMOC, EN															
6000	INVERSIÓN PÚBLICA	\$423,970.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,970.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,970.28	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$423,970.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,970.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,970.28	\$0.00
6230	Construcción de obras para el abastecimier	\$423,970.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,970.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,970.28	\$0.00
6232	Obras para el tratamiento, distribución y sur	\$423,970.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,970.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,970.28	\$0.00
AMPLIACION DE LA RED DE DI		\$423,970.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,970.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,970.28	\$0.00
F11	REHABILITACIÓN DE ALUMBRADO PÚBLICO EN LAS LOCALIDADES DE GUADALUPE VICTORIA, FRANCIS															
6000	INVERSIÓN PÚBLICA	\$918,793.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$918,793.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$918,793.01	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$918,793.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$918,793.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$918,793.01	\$0.00
6230	Construcción de obras para el abastecimier	\$918,793.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$918,793.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$918,793.01	\$0.00
6231	Obras de generación y conducción de ener	\$918,793.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$918,793.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$918,793.01	\$0.00
REHABILITACION DE ALUMBR.		\$918,793.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$918,793.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$918,793.01	\$0.00
F12	CONSTRUCCION DE MODULO DE SANITARIOS EN LA CASA DEL CAMPESINO DE LA LOCALIDAD DE SAN															
6000	INVERSIÓN PÚBLICA	\$273,970.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,970.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,970.13	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$273,970.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,970.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,970.13	\$0.00
6140	División de terrenos y construcción de obra:	\$273,970.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,970.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,970.13	\$0.00

**MUNICIPIO DE CUYOACO
PUEBLA**

Análítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/jun./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usr: supervisor

Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 04/ago./2026

hora de Impresión 11:35 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
6141 Construcción de obras de urbanización en t	\$273,970.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,970.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,970.13	\$0.00
CONSTRUCCION DE MODULO I	\$273,970.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,970.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,970.13	\$0.00
F13 CONSTRUCCIÓN DE ADOQUINAMIENTO DE LA CALLE ÁLVARO OBREGÓN, EN LA LOCALIDAD DE SAN A															
6000 INVERSIÓN PÚBLICA	\$1,856,543.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014,283.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014,283.15	\$842,260.62
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,856,543.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014,283.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014,283.15	\$842,260.62
6140 División de terrenos y construcción de obra:	\$1,856,543.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014,283.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014,283.15	\$842,260.62
6141 Construcción de obras de urbanización en t	\$1,856,543.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014,283.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014,283.15	\$842,260.62
CONSTRUCCION DE ADOQUIN.	\$1,856,543.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014,283.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014,283.15	\$842,260.62
FA7 REHABILITACION DE LA CARRETERA LA GLORIA-CUYOACO, DEL TRAMO 0+000.00 AL 2+050.00, MUNICIF															
6000 INVERSIÓN PÚBLICA	\$3,268,933.42	\$0.00	\$0.00	\$1,253,284.62	\$1,016,977.54	\$998,671.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,268,933.42	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$3,268,933.42	\$0.00	\$0.00	\$1,253,284.62	\$1,016,977.54	\$998,671.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,268,933.42	\$0.00
6140 División de terrenos y construcción de obra:	\$3,268,933.42	\$0.00	\$0.00	\$1,253,284.62	\$1,016,977.54	\$998,671.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,268,933.42	\$0.00
6141 Construcción de obras de urbanización en t	\$3,268,933.42	\$0.00	\$0.00	\$1,253,284.62	\$1,016,977.54	\$998,671.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,268,933.42	\$0.00
REHABILITACION DE LA CARR	\$3,268,933.42	\$0.00	\$0.00	\$1,253,284.62	\$1,016,977.54	\$998,671.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,268,933.42	\$0.00
FA9 CONSTRUCCION DE ADOQUINAMIENTO DEL CADENAMIENTO 0+030.00 AL 0+400.00 EN LA CALLE DE ACI															
6000 INVERSIÓN PÚBLICA	\$3,287,052.94	\$0.00	\$0.00	\$0.00	\$2,453,497.94	\$0.00	\$833,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,287,052.94	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$3,287,052.94	\$0.00	\$0.00	\$0.00	\$2,453,497.94	\$0.00	\$833,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,287,052.94	\$0.00
6140 División de terrenos y construcción de obra:	\$3,287,052.94	\$0.00	\$0.00	\$0.00	\$2,453,497.94	\$0.00	\$833,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,287,052.94	\$0.00
6141 Construcción de obras de urbanización en t	\$3,287,052.94	\$0.00	\$0.00	\$0.00	\$2,453,497.94	\$0.00	\$833,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,287,052.94	\$0.00
CONSTRUCCION DE ADOQUIN.	\$3,287,052.94	\$0.00	\$0.00	\$0.00	\$2,453,497.94	\$0.00	\$833,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,287,052.94	\$0.00
FO4 CONSTRUCCIÓN DE ADOQUINAMIENTO DE LA PRIVADA ALDAMA, EN LA LOCALIDAD DE SAN ANDRES F															
6000 INVERSIÓN PÚBLICA	\$695,339.52	\$0.00	\$0.00	\$695,339.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,339.52	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$695,339.52	\$0.00	\$0.00	\$695,339.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,339.52	\$0.00
6140 División de terrenos y construcción de obra:	\$695,339.52	\$0.00	\$0.00	\$695,339.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,339.52	\$0.00
6141 Construcción de obras de urbanización en t	\$695,339.52	\$0.00	\$0.00	\$695,339.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,339.52	\$0.00
CONSTRUCCION DE ADOQUIN.	\$695,339.52	\$0.00	\$0.00	\$695,339.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,339.52	\$0.00
FO5 CONSTRUCCION DE ADOQUINAMIENTO DE LA CALLE CRISTOBAL COLON, EN LA LOCALIDAD DE SANTI															
6000 INVERSIÓN PÚBLICA	\$1,033,174.38	\$0.00	\$0.00	\$0.00	\$1,033,174.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,033,174.38	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,033,174.38	\$0.00	\$0.00	\$0.00	\$1,033,174.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,033,174.38	\$0.00
6140 División de terrenos y construcción de obra:	\$1,033,174.38	\$0.00	\$0.00	\$0.00	\$1,033,174.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,033,174.38	\$0.00
6141 Construcción de obras de urbanización en t	\$1,033,174.38	\$0.00	\$0.00	\$0.00	\$1,033,174.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,033,174.38	\$0.00
CONSTRUCCION DE ADOQUIN.	\$1,033,174.38	\$0.00	\$0.00	\$0.00	\$1,033,174.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,033,174.38	\$0.00

MUNICIPIO DE CUYOACO
PUEBLA

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/jun./2026
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 04/ago./2026
hora de Impresión 11:35 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Total Final	\$77,855,950.00	\$1,430,112.41	\$1,972,942.54	\$5,649,941.57	\$6,074,378.01	\$4,885,708.51	\$6,708,157.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,722,240.69	\$51,133,709.31



GOBIERNO MUNICIPAL DE
CUYOACO, PUE.
2024 - 2027
PRESIDENCIA MUNICIPAL

LIC. IVAN CONRADO CAMACHO ROMERO
PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. LUIS ANGEL HERNANDEZ PENA
TESORERO MUNICIPAL



GOBIERNO MUNICIPAL DE
CUYOACO, PUE.
2024-2027
TESORERÍA MUNICIPAL



GOBIERNO MUNICIPAL DE
CUYOACO, PUE.
2024-2027
SECRETARÍA DEL AYUNTAMIENTO

LIC. LEODANY MORALES PARRA
SECRETARIO GENERAL