

MUNICIPIO DE CUYOACO PUEBLA

Análítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/abr./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Uer: supervisor

Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 04/ago./2026

hora de Impresión 11:34 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
101 GOBIERNO, SEGURIDAD Y PAZ SOCIAL															
1000 SERVICIOS PERSONALES	\$15,721,625.60	\$951,050.48	\$951,075.70	\$1,426,613.55	\$475,753.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,804,493.58	\$11,917,132.02
1100 REMUNERACIONES AL PERSONAL DE C.	\$15,246,100.36	\$951,050.48	\$951,075.70	\$1,426,613.55	\$475,753.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,804,493.58	\$11,441,606.78
1130 Sueldos base al personal permanente	\$15,246,100.36	\$951,050.48	\$951,075.70	\$1,426,613.55	\$475,753.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,804,493.58	\$11,441,606.78
1131 Sueldo base al personal de base	\$15,246,100.36	\$951,050.48	\$951,075.70	\$1,426,613.55	\$475,753.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,804,493.58	\$11,441,606.78
1300 REMUNERACIONES ADICIONALES Y ESP	\$475,525.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,525.24
1320 Primas de vacaciones, dominical y gratifica	\$475,525.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,525.24
1321 Primas de vacaciones y dominical	\$475,525.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,525.24
2000 MATERIALES Y SUMINISTROS	\$7,923,528.53	\$305,903.93	\$152,125.14	\$709,713.73	\$556,052.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,723,795.73	\$6,199,732.80
2100 MATERIALES DE ADMINISTRACIÓN, EMIS	\$2,404,462.32	\$14,400.00	\$9,466.64	\$50,987.44	\$83,114.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,969.02	\$2,246,493.30
2110 Materiales, útiles y equipos menores de ofic	\$1,765,587.99	\$14,400.00	\$9,466.64	\$25,466.08	\$81,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,587.72	\$1,635,000.27
2111 Materiales, útiles y equipos menores de ofic	\$1,765,587.99	\$14,400.00	\$9,466.64	\$25,466.08	\$81,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,587.72	\$1,635,000.27
2120 Materiales y útiles de impresión y reproduc	\$398,874.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,874.33
2121 Materiales y útiles de impresión y reproduc	\$398,874.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,874.33
2150 Material impreso e información digital	\$25,341.36	\$0.00	\$0.00	\$25,341.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,341.36	\$0.00
2151 Material impreso e información digital	\$25,341.36	\$0.00	\$0.00	\$25,341.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,341.36	\$0.00
2160 Material de limpieza	\$214,658.64	\$0.00	\$0.00	\$180.00	\$1,859.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,039.94	\$212,618.70
2161 Material de limpieza	\$214,658.64	\$0.00	\$0.00	\$180.00	\$1,859.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,039.94	\$212,618.70
2200 ALIMENTOS Y UTENSILIOS	\$800,000.00	\$0.00	\$0.00	\$273,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,760.00	\$526,240.00
2210 Productos alimenticios para personas	\$550,000.00	\$0.00	\$0.00	\$273,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,760.00	\$276,240.00
2211 Productos alimenticios para los efectivos qu	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2213 Productos alimenticios para el personal en l	\$350,000.00	\$0.00	\$0.00	\$273,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,760.00	\$76,240.00
2230 Utensilios para el servicio de alimentación	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
2231 Utensilios para el servicio de alimentación	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUI	\$852,000.01	\$125,011.86	\$142,658.50	\$70,325.63	\$263,804.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$601,800.02	\$250,199.99
2410 Productos minerales no metálicos	\$40,500.00	\$0.00	\$35,500.00	\$0.00	\$4,751.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,251.82	\$248.18
2411 Productos minerales no metálicos	\$40,500.00	\$0.00	\$35,500.00	\$0.00	\$4,751.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,251.82	\$248.18
2420 Cemento y productos de concreto	\$258,600.06	\$70,000.00	\$59,999.99	\$6,705.08	\$48,600.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,305.13	\$73,294.93
2421 Cemento y productos de concreto	\$258,600.06	\$70,000.00	\$59,999.99	\$6,705.08	\$48,600.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,305.13	\$73,294.93
2430 Cal, yeso y productos de yeso	\$30,000.00	\$0.00	\$13,448.17	\$4,725.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,173.31	\$11,826.69
2431 Cal, yeso y productos de yeso	\$30,000.00	\$0.00	\$13,448.17	\$4,725.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,173.31	\$11,826.69
2460 Material eléctrico y electrónico	\$332,000.00	\$4,575.85	\$13,653.00	\$7,566.07	\$147,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,456.92	\$158,543.08
2461 Material eléctrico y electrónico	\$332,000.00	\$4,575.85	\$13,653.00	\$7,566.07	\$147,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,456.92	\$158,543.08
2470 Artículos metálicos para la construcción	\$60,899.95	\$0.00	\$57.34	\$0.00	\$60,799.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,857.28	\$42.67
2471 Artículos metálicos para la construcción	\$60,899.95	\$0.00	\$57.34	\$0.00	\$60,799.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,857.28	\$42.67
2490 Otros materiales y artículos de construcción	\$130,000.00	\$50,436.01	\$20,000.00	\$51,329.34	\$1,990.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,755.56	\$6,244.44
2491 Otros materiales y artículos de construcción	\$130,000.00	\$50,436.01	\$20,000.00	\$51,329.34	\$1,990.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,755.56	\$6,244.44
2500 PRODUCTOS QUÍMICOS, FARMACÉUTIC	\$35,676.00	\$0.00	\$0.00	\$1,090.40	\$33,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,846.40	\$829.60
2560 Fibras sintéticas, hules, plásticos y derivad	\$33,176.00	\$0.00	\$0.00	\$0.00	\$33,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,176.00	\$0.00



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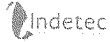
Análítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/abr./2026

Usu: supervisor
Rep: rptAnalíticoPresupuestoEgresos_PY

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 04/ago./2026
hora de Impresión 11:34 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2561	Fibras sintéticas, hules, plásticos y derivad	\$33,176.00	\$0.00	\$0.00	\$0.00	\$33,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,176.00	\$0.00
2590	Otros productos químicos	\$2,500.00	\$0.00	\$0.00	\$1,090.40	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,670.40	\$829.60
2591	Otros productos químicos	\$2,500.00	\$0.00	\$0.00	\$1,090.40	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,670.40	\$829.60
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$2,842,628.00	\$157,067.92	\$0.00	\$139,963.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,031.13	\$2,545,596.87
2610	Combustibles, lubricantes y aditivos	\$2,842,628.00	\$157,067.92	\$0.00	\$139,963.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,031.13	\$2,545,596.87
2611	Combustibles, lubricantes y aditivos para ve	\$2,842,628.00	\$157,067.92	\$0.00	\$139,963.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,031.13	\$2,545,596.87
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$3,500.00	\$820.12	\$0.00	\$0.00	\$2,286.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,106.18	\$393.82
2720	Prendas de seguridad y protección persona	\$3,500.00	\$820.12	\$0.00	\$0.00	\$2,286.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,106.18	\$393.82
2721	Prendas de seguridad y protección persona	\$3,500.00	\$820.12	\$0.00	\$0.00	\$2,286.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,106.18	\$393.82
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$985,262.20	\$8,604.03	\$0.00	\$173,587.85	\$173,091.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,282.98	\$629,979.22
2910	Herramientas menores	\$401,887.80	\$8,604.03	\$0.00	\$46,937.85	\$67,983.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,525.87	\$278,361.93
2911	Herramientas menores	\$401,887.80	\$8,604.03	\$0.00	\$46,937.85	\$67,983.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,525.87	\$278,361.93
2920	Refacciones y accesorios menores de edific	\$5,000.00	\$0.00	\$0.00	\$0.00	\$3,585.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,585.98	\$1,414.02
2921	Refacciones y accesorios menores de edific	\$5,000.00	\$0.00	\$0.00	\$0.00	\$3,585.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,585.98	\$1,414.02
2960	Refacciones y accesorios menores de equij	\$578,374.40	\$0.00	\$0.00	\$126,649.20	\$101,521.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,171.13	\$350,203.27
2961	Refacciones y accesorios menores de equij	\$578,374.40	\$0.00	\$0.00	\$126,649.20	\$101,521.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,171.13	\$350,203.27
3000	SERVICIOS GENERALES	\$5,335,795.87	\$173,158.00	\$173,635.67	\$844,984.90	\$234,610.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,426,388.98	\$3,909,406.89
3200	SERVICIOS DE ARRENDAMIENTO	\$231,912.00	\$0.00	\$0.00	\$224,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,112.00	\$7,800.00
3260	Arrendamiento de maquinaria, otros equipo	\$171,912.00	\$0.00	\$0.00	\$171,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,912.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipo	\$171,912.00	\$0.00	\$0.00	\$171,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,912.00	\$0.00
3290	Otros arrendamientos	\$60,000.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00	\$7,800.00
3291	Otros arrendamientos	\$60,000.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,200.00	\$7,800.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICI	\$938,635.67	\$0.00	\$173,635.67	\$69,676.50	\$233,914.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$477,226.58	\$461,409.09
3310	Servicios legales, de contabilidad, auditoría	\$858,635.67	\$0.00	\$108,635.67	\$69,600.00	\$225,721.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,957.28	\$454,678.39
3311	Servicios relacionados con procedimientos j	\$858,635.67	\$0.00	\$108,635.67	\$69,600.00	\$225,721.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,957.28	\$454,678.39
3330	Servicios de consultoría administrativa, proc	\$80,000.00	\$0.00	\$65,000.00	\$76.50	\$8,192.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,269.30	\$6,730.70
3331	Servicios de desarrollo de aplicaciones info	\$80,000.00	\$0.00	\$65,000.00	\$76.50	\$8,192.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,269.30	\$6,730.70
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$696.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00
3410	Servicios financieros y bancarios	\$696.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00
3411	Servicios financieros y bancarios	\$696.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$2,174,552.20	\$115,158.00	\$0.00	\$99,260.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,418.40	\$1,960,133.80
3510	Conservación y mantenimiento menor de in	\$1,659,662.20	\$17,200.00	\$0.00	\$64,750.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,950.40	\$1,577,711.80
3511	Mantenimiento y conservación menor de inr	\$1,659,662.20	\$17,200.00	\$0.00	\$64,750.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,950.40	\$1,577,711.80
3520	Instalación, reparación y mantenimiento de	\$14,890.00	\$14,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,890.00	\$0.00
3521	Mantenimiento y conservación de mobiliari	\$14,890.00	\$14,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,890.00	\$0.00
3550	Reparación y mantenimiento de equipo de t	\$500,000.00	\$83,068.00	\$0.00	\$34,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,578.00	\$382,422.00
3551	Mantenimiento y conservación de vehículos	\$500,000.00	\$83,068.00	\$0.00	\$34,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,578.00	\$382,422.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$800,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$684,000.00
3660	Servicio de creación y difusión de contenid	\$800,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$684,000.00
3661	Servicio de creación y difusión de contenid	\$800,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$684,000.00



MUNICIPIO DE CUYOACO PUEBLA

Análítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/abr./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

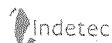
Usu: supervisor

Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 04/ago./2026

hora de Impresión 11:34 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3800	SERVICIOS OFICIALES	\$1,190,000.00	\$0.00	\$0.00	\$393,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,936.00	\$796,064.00
3820	Gastos de orden social y cultural	\$1,190,000.00	\$0.00	\$0.00	\$393,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,936.00	\$796,064.00
3821	Gastos de orden social	\$1,190,000.00	\$0.00	\$0.00	\$393,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,936.00	\$796,064.00
5000	BIENES MUEBLES, INMUEBLES E IN	\$280,000.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$241,720.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$280,000.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$241,720.00
5150	Equipo de cómputo y de tecnologías de la i	\$280,000.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$241,720.00
5151	Equipo de cómputo y de tecnología de la inl	\$280,000.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$241,720.00
GOBIERNO, SEGURIDAD Y PAZ		\$29,260,950.00	\$1,430,112.41	\$1,276,836.51	\$2,981,312.18	\$1,304,697.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,992,958.29	\$22,267,991.71
102 DESARROLLO ECONOMICO CON RESPONSABILIDAD AMBIENTAL																
3000	SERVICIOS GENERALES	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00
3580	Servicios de limpieza y manejo de desecho:	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00
3581	Servicios de limpieza y manejo de desecho:	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00
6000	INVERSIÓN PÚBLICA	\$545,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,000.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$545,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,000.00
6140	División de terrenos y construcción de obra:	\$545,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,000.00
6141	Construcción de obras de urbanización en t	\$545,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,000.00
DESARROLLO ECONOMICO C		\$1,055,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055,000.00
103 INFRAESTRUCTURA Y SERVICIOS PARA EL DESARROLLO																
3000	SERVICIOS GENERALES	\$2,714,360.00	\$0.00	\$196,106.03	\$319,026.25	\$224,966.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740,099.24	\$1,974,260.76
3100	SERVICIOS BÁSICOS	\$1,925,360.00	\$0.00	\$155,378.53	\$250,658.65	\$182,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,418.18	\$1,336,941.82
3110	Energía eléctrica	\$1,925,360.00	\$0.00	\$155,378.53	\$250,658.65	\$182,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,418.18	\$1,336,941.82
3111	Servicio de energía eléctrica	\$1,925,360.00	\$0.00	\$155,378.53	\$250,658.65	\$182,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,418.18	\$1,336,941.82
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$9,000.00	\$0.00	\$0.00	\$1,182.35	\$2,265.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,447.81	\$5,552.19
3410	Servicios financieros y bancarios	\$9,000.00	\$0.00	\$0.00	\$1,182.35	\$2,265.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,447.81	\$5,552.19
3411	Servicios financieros y bancarios	\$9,000.00	\$0.00	\$0.00	\$1,182.35	\$2,265.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,447.81	\$5,552.19
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$480,000.00	\$0.00	\$40,727.50	\$33,327.25	\$40,320.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,375.25	\$365,624.75
3580	Servicios de limpieza y manejo de desecho:	\$480,000.00	\$0.00	\$40,727.50	\$33,327.25	\$40,320.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,375.25	\$365,624.75
3581	Servicios de limpieza y manejo de desecho:	\$480,000.00	\$0.00	\$40,727.50	\$33,327.25	\$40,320.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,375.25	\$365,624.75
3900	OTROS SERVICIOS GENERALES	\$300,000.00	\$0.00	\$0.00	\$33,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,858.00	\$266,142.00
3920	Impuestos y derechos	\$300,000.00	\$0.00	\$0.00	\$33,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,858.00	\$266,142.00
3921	Otros impuestos y derechos	\$300,000.00	\$0.00	\$0.00	\$33,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,858.00	\$266,142.00
5000	BIENES MUEBLES, INMUEBLES E IN	\$1,981,196.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,981,196.92
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$1,981,196.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,981,196.92
5410	Vehículos y equipo terrestre	\$1,981,196.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,981,196.92
5411	Vehículos y equipo terrestre, destinados a s	\$1,981,196.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,981,196.92
6000	INVERSIÓN PÚBLICA	\$29,529,942.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,529,942.82
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$29,529,942.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,529,942.82



MUNICIPIO DE CUYOACO PUEBLA

Analítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/abr./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usu: supervisor

Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 04/ago./2026

hora de Impresión 11:34 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
6140	División de terrenos y construcción de obra:	\$19,529,942.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,529,942.82
6141	Construcción de obras de urbanización en t	\$19,529,942.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,529,942.82
6160	Otras construcciones de ingeniería civil u ot	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
6161	Obras para transporte eléctrico y ferroviario	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
INFRAESTRUCTURA Y SERVICI		\$34,225,499.74	\$0.00	\$196,106.03	\$319,026.25	\$224,966.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740,099.24	\$33,485,400.50
104 BIENESTAR SOCIAL Y SERVICIOS COMUNITARIOS CON IGUALDAD																
2000	MATERIALES Y SUMINISTROS	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
2100	MATERIALES DE ADMINISTRACIÓN, EMIS	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2110	Materiales, útiles y equipos menores de ofic	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2111	Materiales, útiles y equipos menores de ofic	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2200	ALIMENTOS Y UTENSILIOS	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2210	Productos alimenticios para personas	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2211	Productos alimenticios para los efectivos qu	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$4,950,000.00	\$0.00	\$500,000.00	\$400,979.00	\$41,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$942,043.00	\$4,007,957.00
4400	AYUDAS SOCIALES	\$4,950,000.00	\$0.00	\$500,000.00	\$400,979.00	\$41,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$942,043.00	\$4,007,957.00
4410	Ayudas sociales a personas	\$4,950,000.00	\$0.00	\$500,000.00	\$400,979.00	\$41,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$942,043.00	\$4,007,957.00
4411	Ayuda a preliberados y menores infractores	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00
4419	Otras ayudas	\$4,000,000.00	\$0.00	\$500,000.00	\$400,979.00	\$41,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$942,043.00	\$3,057,957.00
BIENESTAR SOCIAL Y SERVICI		\$5,030,000.00	\$0.00	\$500,000.00	\$400,979.00	\$41,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$942,043.00	\$4,087,957.00
FA7 REHABILITACION DE LA CARRETERA LA GLORIA-CUYOACO, DEL TRAMO 0+000.00 AL 2+050.00, MUNICIF																
6000	INVERSIÓN PÚBLICA	\$3,268,933.42	\$0.00	\$0.00	\$1,253,284.62	\$1,016,977.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,270,262.16	\$998,671.26
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$3,268,933.42	\$0.00	\$0.00	\$1,253,284.62	\$1,016,977.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,270,262.16	\$998,671.26
6140	División de terrenos y construcción de obra:	\$3,268,933.42	\$0.00	\$0.00	\$1,253,284.62	\$1,016,977.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,270,262.16	\$998,671.26
6141	Construcción de obras de urbanización en t	\$3,268,933.42	\$0.00	\$0.00	\$1,253,284.62	\$1,016,977.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,270,262.16	\$998,671.26
REHABILITACION DE LA CARR		\$3,268,933.42	\$0.00	\$0.00	\$1,253,284.62	\$1,016,977.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,270,262.16	\$998,671.26
FA9 CONSTRUCCION DE ADOQUINAMIENTO DEL CADENAMIENTO 0+030.00 AL 0+400.00 EN LA CALLE DE ACI																
6000	INVERSIÓN PÚBLICA	\$3,287,052.94	\$0.00	\$0.00	\$0.00	\$2,453,497.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,453,497.94	\$833,555.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$3,287,052.94	\$0.00	\$0.00	\$0.00	\$2,453,497.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,453,497.94	\$833,555.00
6140	División de terrenos y construcción de obra:	\$3,287,052.94	\$0.00	\$0.00	\$0.00	\$2,453,497.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,453,497.94	\$833,555.00
6141	Construcción de obras de urbanización en t	\$3,287,052.94	\$0.00	\$0.00	\$0.00	\$2,453,497.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,453,497.94	\$833,555.00
CONSTRUCCION DE ADOQUIN.		\$3,287,052.94	\$0.00	\$0.00	\$0.00	\$2,453,497.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,453,497.94	\$833,555.00
FO4 CONSTRUCCIÓN DE ADOQUINAMIENTO DE LA PRIVADA ALDAMA, EN LA LOCALIDAD DE SAN ANDRES F																
6000	INVERSIÓN PÚBLICA	\$695,339.52	\$0.00	\$0.00	\$695,339.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,339.52	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$695,339.52	\$0.00	\$0.00	\$695,339.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,339.52	\$0.00
6140	División de terrenos y construcción de obra:	\$695,339.52	\$0.00	\$0.00	\$695,339.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,339.52	\$0.00

MUNICIPIO DE CUYOACO
PUEBLA

Análítico Mensual de Egresos Pagados por Proyecto/Proceso al 30/abr./2026

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usu: supervisor

Rep: rptAnalíticoPresupuestoEgresos_PY

Fecha y 04/ago./2026

hora de Impresión 11:34 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
6141 Construcción de obras de urbanización en t	\$695,339.52	\$0.00	\$0.00	\$695,339.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,339.52	\$0.00
CONSTRUCCIÓN DE ADOQUIN.	\$695,339.52	\$0.00	\$0.00	\$695,339.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,339.52	\$0.00
FO5 CONSTRUCCION DE ADOQUINAMIENTO DE LA CALLE CRISTOBAL COLON, EN LA LOCALIDAD DE SANTI/															
6000 INVERSIÓN PÚBLICA	\$1,033,174.38	\$0.00	\$0.00	\$0.00	\$1,033,174.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,033,174.38	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,033,174.38	\$0.00	\$0.00	\$0.00	\$1,033,174.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,033,174.38	\$0.00
6140 División de terrenos y construcción de obra:	\$1,033,174.38	\$0.00	\$0.00	\$0.00	\$1,033,174.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,033,174.38	\$0.00
6141 Construcción de obras de urbanización en t	\$1,033,174.38	\$0.00	\$0.00	\$0.00	\$1,033,174.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,033,174.38	\$0.00
CONSTRUCCION DE ADOQUIN.	\$1,033,174.38	\$0.00	\$0.00	\$0.00	\$1,033,174.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,033,174.38	\$0.00
Total Final	\$77,855,950.00	\$1,430,112.41	\$1,972,942.54	\$5,649,941.57	\$6,074,378.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,127,374.53	\$62,728,575.47

GOBIERNO MUNICIPAL DE
CUYOACO, PUE.
2024-2027
PRESIDENCIA MUNICIPALLIC. IVAN CONRADO CAMACHO ROMERO
PRESIDENTE MUNICIPAL CONSTITUCIONALGOBIERNO MUNICIPAL DE
CUYOACO, PUE.
2024-2027
SECRETARÍA DEL AYUNTAMIENTOLIC. LEODANY MORALES PARRA
SECRETARIO GENERALLIC. LUIS ANGEL HERNANDEZ PENA
TESORERO MUNICIPALGOBIERNO MUNICIPAL DE
CUYOACO, PUE.
2024-2027
TESORERÍA MUNICIPAL