



MUNICIPIO DE CUYOACO PUEBLA



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Mayo de 2024
(Cifras en pesos)

Concepto		Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL	69,762,415.00	0.00	69,762,415.00	11,619,015.73	11,619,015.73	58,143,399.27
3.1	SECTOR PUBLICO NO FINANCIERO	69,762,415.00	0.00	69,762,415.00	11,619,015.73	11,619,015.73	58,143,399.27
3.1.1	GOBIERNO GENERAL MUNICIPAL	69,762,415.00	0.00	69,762,415.00	11,619,015.73	11,619,015.73	58,143,399.27
3.1.1.1	GOBIERNO MUNICIPAL	69,762,415.00	0.00	69,762,415.00	11,619,015.73	11,619,015.73	58,143,399.27
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	69,762,415.00	0.00	69,762,415.00	11,619,015.73	11,619,015.73	58,143,399.27
3.1.1.1.1.60	CUYOACO PUEBLA	69,762,415.00	0.00	69,762,415.00	11,619,015.73	11,619,015.73	58,143,399.27
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA	5,937,650.00	0.00	5,937,650.00	913,100.18	913,100.18	5,024,549.82
02	TESORERIA MUNICIPAL	22,316,007.13	0.00	22,316,007.13	7,238,301.64	7,238,301.64	15,077,705.49
05	SEGURIDAD PUBLICA	2,128,016.87	0.00	2,128,016.87	1,289,223.60	1,289,223.60	838,793.27
08	OBRAS PUBLICAS	39,380,741.00	0.00	39,380,741.00	2,178,390.31	2,178,390.31	37,202,350.69
09	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
12	CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
13	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
14	REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
15	REGIDURIA DE HACIENDA	0.00	0.00	0.00	0.00	0.00	0.00
16	REGIDURIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
18	REGIDURIA DE GRUPOS VULNERABLES	0.00	0.00	0.00	0.00	0.00	0.00
19	REGIDURIA EQUIDAD DE GENERO	0.00	0.00	0.00	0.00	0.00	0.00
20	REGIDURIA DE GOBERNACION	0.00	0.00	0.00	0.00	0.00	0.00
21	REG,JARDINES,PANTEON Y NOMENCLATURA	0.00	0.00	0.00	0.00	0.00	0.00
22	REGIDURIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
23	REGIDURIA DE INSIDUSTRIA Y COMERCIO	0.00	0.00	0.00	0.00	0.00	0.00
24	SINDICATURA MUNICIAPAL	0.00	0.00	0.00	0.00	0.00	0.00
25	JUNTA AUXILIAR SAN ANDRES PAYUCA	0.00	0.00	0.00	0.00	0.00	0.00
26	JUNTA AUXILIAR TEMEXTLA	0.00	0.00	0.00	0.00	0.00	0.00
27	JUNTA AUXILIAR SANTIAGO XONACATLAN	0.00	0.00	0.00	0.00	0.00	0.00
3	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO		69,762,415.00	0.00	69,762,415.00	11,619,015.73	11,619,015.73	58,143,399.27

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.

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CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Mayo de 2024
(Cifras en pesos)



[Signature]
CONRADO CAMACHO ROMERO
PRESIDENTE MUNICIPAL CONSTITUCIONAL

[Signature]
C. LUIS SANCHEZ ORONZO
TESORERO MUNICIPAL

